

C. MARITIME INDUSTRY AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,290,580,000
 =====

New Appropriations, by Program/Projects
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 33,324,000	P 160,050,000	P 240,000,000	P 433,374,000
Support to Operations	7,636,000	4,127,000	15,452,000	27,215,000
Operations	174,760,000	646,231,000	9,000,000	829,991,000
NFO 1: MARITIME INDUSTRY POLICY SERVICES	4,804,000	2,162,000		6,966,000

GENERAL APPROPRIATIONS ACT, FY 2016

NFO 2: MARITIME INDUSTRY REGULATORY SERVICES	169,956,000	644,069,000	9,000,000	823,025,000
Total, Programs	215,720,000	810,408,000	264,452,000	1,290,580,000
TOTAL NEW APPROPRIATIONS	P 215,720,000	P 810,408,000	P 264,452,000	P 1,290,580,000

Special Provision(s)

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the shipbuilding and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

The MARINA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of MARINA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the MARINA website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 32,839,000	P 160,050,000	P 240,000,000	P 432,889,000
National Capital Region (NCR)	32,839,000	160,050,000	240,000,000	432,889,000
Central Office	32,839,000	160,050,000	240,000,000	432,889,000
Administration of Personnel Benefits	485,000			485,000
National Capital Region (NCR)	485,000			485,000
Central Office	485,000			485,000
Sub-total, General Administration and Support	33,324,000	160,050,000	240,000,000	433,374,000
Support to Operations				
Maintenance and operation of an integrated information system on the country's maritime industry	7,636,000	4,127,000	15,452,000	27,215,000
National Capital Region (NCR)	7,636,000	4,127,000	15,452,000	27,215,000
Central Office	7,636,000	4,127,000	15,452,000	27,215,000
Sub-total, Support to Operations	7,636,000	4,127,000	15,452,000	27,215,000

Operations				
MFO 1: MARITIME INDUSTRY POLICY SERVICES	4,804,000	2,162,000		6,966,000
Formulation of the maritime industry policies, plans and programs	4,804,000	2,162,000		6,966,000
National Capital Region (NCR)	4,804,000	2,162,000		6,966,000
Central Office	4,804,000	2,162,000		6,966,000
MFO 2: MARITIME INDUSTRY REGULATORY SERVICES	169,956,000	644,069,000	9,000,000	823,025,000
Regulation and technical supervision of the maritime industry thru the provision and development of safe, efficient, economical, adequate, responsive water transport services to the public	94,932,000	111,334,000	2,000,000	208,266,000
National Capital Region (NCR)	13,141,000	11,738,000	2,000,000	26,879,000
Central Office	13,141,000	11,738,000	2,000,000	26,879,000
Region I - Ilocos	3,229,000	7,005,000		10,234,000
Regional Office - I	3,229,000	7,005,000		10,234,000
Region IVA - CALABARZON	11,799,000	9,771,000		21,570,000
Regional Office - IVA	11,799,000	9,771,000		21,570,000
Region V - Bicol	4,348,000	5,446,000		9,794,000
Regional Office - V	4,348,000	5,446,000		9,794,000
Region VI - Western Visayas	8,490,000	7,500,000		15,990,000
Regional Office - VI	8,490,000	7,500,000		15,990,000
Region VII - Central Visayas	15,090,000	15,263,000		30,353,000
Regional Office - VII	15,090,000	15,263,000		30,353,000
Region VIII - Eastern Visayas	9,929,000	14,539,000		24,468,000
Regional Office - VIII	9,929,000	14,539,000		24,468,000
Region IX - Zamboanga Peninsula	9,645,000	10,892,000		20,537,000
Regional Office - IX	9,645,000	10,892,000		20,537,000
Region X - Northern Mindanao	6,646,000	7,172,000		13,818,000
Regional Office - X	6,646,000	7,172,000		13,818,000
Region XI - Davao	8,326,000	9,437,000		17,763,000
Regional Office - XI	8,326,000	9,437,000		17,763,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region XII - SOCCSKSARGEN	4,289,000	5,658,000	9,947,000	
Regional Office - XII	4,289,000	5,658,000	9,947,000	
Region XIII - CARAGA		6,913,000	6,913,000	
Regional Office - XIII		6,913,000	6,913,000	
Processing and issuance of Seafarer's Identification and Record Book (SIRB) and licensing of vessel crews	8,491,000	125,879,000	134,370,000	
National Capital Region (NCR)	8,491,000	125,879,000	134,370,000	
Central Office	8,491,000	125,879,000	134,370,000	
Regulation and supervision of the domestic shipping industry	8,099,000	2,888,000	7,000,000	17,987,000
National Capital Region (NCR)	8,099,000	2,888,000	7,000,000	17,987,000
Central Office	8,099,000	2,888,000	7,000,000	17,987,000
Regulation and supervision of the overseas shipping industry	4,754,000	37,884,000	42,638,000	
National Capital Region (NCR)	4,754,000	37,884,000	42,638,000	
Central Office	4,754,000	37,884,000	42,638,000	
Licensing and registration of all shipyards in the Philippines	6,705,000	5,604,000	12,309,000	
National Capital Region (NCR)	6,705,000	5,604,000	12,309,000	
Central Office	6,705,000	5,604,000	12,309,000	
Franchising and regulation of domestic water transportation	5,049,000	5,083,000	10,132,000	
National Capital Region (NCR)	5,049,000	5,083,000	10,132,000	
Central Office	5,049,000	5,083,000	10,132,000	
Enforcement of maritime laws and regulations	4,544,000	5,980,000	10,524,000	
National Capital Region (NCR)	4,544,000	5,980,000	10,524,000	
Central Office	4,544,000	5,980,000	10,524,000	
Administration of maritime education, training, certification and watchkeeping systems, and standards for seafarers, in compliance with international convention	37,382,000	349,417,000	386,799,000	
National Capital Region (NCR)	37,382,000	327,644,000	365,026,000	
Central Office	37,382,000	327,644,000	365,026,000	

Region I - Ilocos	328,000		328,000
Regional Office - I	328,000		328,000
Region IVA - CALABARZON	2,388,000		2,388,000
Regional Office - IVA	2,388,000		2,388,000
Region VI - Western Visayas	3,945,000		3,945,000
Regional Office - VI	3,945,000		3,945,000
Region VII - Central Visayas	5,456,000		5,456,000
Regional Office - VII	5,456,000		5,456,000
Region VIII - Eastern Visayas	1,889,000		1,889,000
Regional Office - VIII	1,889,000		1,889,000
Region IX - Zamboanga Peninsula	1,287,000		1,287,000
Regional Office - IX	1,287,000		1,287,000
Region X - Northern Mindanao	1,866,000		1,866,000
Regional Office - X	1,866,000		1,866,000
Region XI - Davao	3,984,000		3,984,000
Regional Office - XI	3,984,000		3,984,000
Region XIII - CARAGA	630,000		630,000
Regional Office - XIII	630,000		630,000
Sub-total, Operations	174,760,000	646,231,000	9,000,000
Total Programs and Activities	215,720,000	810,408,000	264,452,000
TOTAL NEW APPROPRIATIONS	P 215,720,000	P 810,408,000	P 264,452,000
			P 1,290,580,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

GENERAL APPROPRIATIONS ACT, FY 2016

Basic Salary	169,046
Total Permanent Positions	169,046
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,192
Representation Allowance	4,296
Transportation Allowance	4,296
Clothing and Uniform Allowance	2,540
Year End Bonus	14,088
Cash Gift	2,540
Per Diems	96
Step Increment	792
Productivity Enhancement Incentive	2,540
Total Other Compensation Common to All	43,380
Other Benefits	
PAG-IBIG Contributions	611
PhilHealth Contributions	1,587
Employees Compensation Insurance Premiums	611
Retirement Gratuity	295
Terminal Leave	190
Total Other Benefits	3,294
Total Personnel Services	215,720
Maintenance and Other Operating Expenses	
Travelling Expenses	92,211
Training and Scholarship Expenses	44,123
Supplies and Materials Expenses	96,823
Utility Expenses	53,913
Communication Expenses	21,592
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,960
Professional Services	9,749
General Services	19,121
Repairs and Maintenance	8,315
Taxes, Insurance Premiums and Other Fees	2,467
Labor and Wages	44,500
Other Maintenance and Operating Expenses	
Advertising Expenses	2,176
Printing and Publication Expenses	277,976
Representation Expenses	9,215
Transportation and Delivery Expenses	2,300
Rent/Lease Expenses	121,037
Membership Dues and Contributions to Organizations	414
Subscription Expenses	1,916
Total Maintenance and Other Operating Expenses	810,408
Total Current Operating Expenditures	1,026,128

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****100,000****Transportation Equipment Outlay****24,452****Furniture, Fixtures and Books Outlay****140,000****Total Capital Outlays****264,452****Total Programs/Locally-Funded Project(s)****1,290,580****TOTAL NEW APPROPRIATIONS****1,290,580**